

Transmittal Date: April 19, 2005

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 7 to the 2004 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 38 projects in this amendment.

Brief Description of the Amendment:

See attached report which includes tables and resolution. CTIPS has been updated.

This is our regular quarterly amendment which reflects addition of new projects as well as changes to existing projects.

Board Resolution: See signed resolution

Conformity Determination: See resolution attesting to conformity.

Financial Constraint: Amendment No. 7 is financially constrained.

MPO's CTIPS Approval Date: April 19, 2005

TRANSPORTATION COMMITTEE

April 15, 2005

AGENDA REPORT NO.: **4**

Action Requested: APPROVE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) QUARTERLY AMENDMENT

Introduction

The SANDAG Board, at its meeting on July 23, 2004, adopted the 2004 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period from FY 2005 to FY 2009. During the course of the two-year RTIP cycle, SANDAG processes amendments on a quarterly basis. This Amendment No. 7 includes requests for changes submitted by local agencies for various projects.

Recommendation

The Transportation Committee is asked to adopt Resolution 2005-22 approving Amendment No. 7 to the 2004 RTIP, as shown in Table 1.

Discussion

This quarterly amendment reflects the addition of new projects as well as changes to existing projects. Projects proposed to be amended are briefly described below (Table 1 provides additional details).

Caltrans

I-5 HOV/Managed Lanes (CAL09): Adds \$1,977,000 in *TransNet*-MC funds to construct two noise barriers in the City of Oceanside as part of the I-5 North Coast early action project. This item was approved as part of Agenda Item No. 4 by the Transportation Committee at its April 1, 2005 meeting. Total project increases to \$29,814,000.

I-15 Managed Lanes - Middle (CAL18): Revises the Congestion Mitigation Air Quality (CMAQ) funds between phases by moving \$1.1 million from the construction (CON) phase to the right-of-way (RW) phase and provides 'clean-up' of prior year funds based on final allocations by the state. Total project increases to \$342,608,000.

SR 76 - Middle (CAL29): Revises funding between fiscal years by moving \$180,000 in Regional Surface Transportation Program (RSTP) funds from FY 2005 to FY 2007. Total project remains \$25,095,000.

SR 125 Toll, Gap, Connector (CAL31): Moves \$5 million in RSTP funds from FY 2006 to FY 2005. Total project remains \$477,244,000.

California Highway Patrol (CHP) Inspection Facility @ Tecate (CAL41): Adds \$8 million in Motor Carrier funds and moves unobligated Corridors and Borders Infrastructure Program (CBI) funds from prior year to FY 2006. Total project increases to \$27,340,000.

Highway Bridge Replacement/Rehabilitation (HBRR) Program (CAL44): The City of Oceanside, one of the recipients within this lump sum program, has requested to advance construction to complete the Pacific Street bridge project this year. The HBRR funds for Oceanside are currently programmed in FY 2007. This amendment would reduce the \$10,231,000 in CON phase for Oceanside with like amount programmed as local funds under the City of Oceanside (see RTIP project O15 below) and under SANDAG for Advanced Construction projects (see RTIP project SAN45). Total HBRR project decreases to \$30,519,000.

Traffic Management System (TMS) (CAL52): The State Transportation Improvement Program (STIP) guidelines allow projects with construction costs escalated to the year in which project delivery is proposed. This project received \$58,000 in addition funds under the construction escalation program. Total project increases to \$1,218,000.

Noise Barrier Program (CAL69): As initially conceived, this project included the construction of soundwalls in the Cities of La Mesa and Oceanside. This amendment would fund the construction for the La Mesa soundwall project only. The Oceanside soundwalls would be included as part of the overall I-5 HOV/Managed Lanes project (see RTIP project CAL09 above). The Transportation Committee at its April 1, 2005 meeting approved the change in scope and the reallocation of the funds. Total project decreases to \$1,481,000.

City of Chula Vista

Pavement Rehabilitation Program (CHV06): Reduces *TransNet-L* funding to \$9.5 million.

Sidewalk Rehabilitation/Installation Program (CHV18): Increases *TransNet-L* funding and adds local funding. Total project increases to \$3,139,000.

North Broadway Reconstruction (CHV19): Revises *TransNet-L* funding between fiscal years and adds local funding. Total project increases to \$6,624,000.

North Fourth Avenue Reconstruction (CHV21): Revises funding between fiscal years and increases *TransNet-L* funds. Total project increases to \$4.5 million.

Advance Planning Studies (CHV22): This new project provides for a study for geographic information system (GIS)-based Infrastructure Deficiency database system. Total *TransNet-L* funded project is \$300,000.

Main Street/I-805 Interim Improvements (CHV23): This new project would begin the Preliminary Project Study report to improve the I-805 on ramp from Main Street. The locally funded project cost is \$850,000.

City of Encinitas

MacKinnon Avenue (ENC33): This new project provides for the engineering study to replace overcrossing between Santa Fe Drive and Birmingham Drive. The locally funded project cost is \$170,000.

City of Escondido

Bear Valley/East Valley/Valley Center (ESC02): Revises funding and phases between fiscal years. Total project increases to \$10,400,000.

Nordahl Road Bridget Widening @ SR 78 (ESC13): Moves all funding from FY 2005 to FY 2007. Total project cost remains \$3,152,000.

City of National City

Street Resurfacing (NC03): Increases *TransNet-L* funding for this citywide program. National City plans to borrow from the commercial paper program to complete this project by next year rather than spreading the cost over three years. Total project increases to \$9,676,000.

City of Oceanside

Rancho Del Oro Interchange (O03): Moves funding from FY 2006 to FY 2007 and FY 2008 as a result of project delays. Total project remains \$9,156,000.

Pacific Bridge over San Luis Rey (O15): As discussed above as part of CAL44, the Oceanside is seeking to complete the bridge replacement earlier than the available federal funds. This amendment would replace the federal funds with local funds under advanced construction. The total project is \$15,120,000.

Olivenhain Municipal Water District

Elfin Forest Recreational Reserve Bridge Rehabilitation (OMWD1): This new project would replace the bridge which crosses Escondido Creek. The water district received \$58,000 in funding from the federal Recreational Trails Program (RTP).

SANDAG

I-15 Managed Lanes/Value Pricing (SAN04): Adds \$700,000 in FY 2005 federal appropriations from the Value Pricing program. Total project increases to \$2,202,000.

Regional Rideshare Program (SAN11): In order to continue this program without dependency on the uncertain state funding, this amendment would replace the State Transportation Improvement Program-Regional Improvement Program (STIP-RIP) and Federal Transit Administration (FTA) formula funds with CMAQ funds. Staff has determined that the FTA funds would be used toward regional planning projects. Total project decreases to \$26,171,000. Based on the latest information, this amount is sufficient to continue the program through FY 2009.

Joint Transportation Operations Center (SAN13): The federal Intelligent Transportation System (ITS) funding requires a 20 percent 'hard' match and another 30 percent 'soft' match (e.g., buildings, other federal funds, etc.). The Federal Highway Administration (FHWA) that administers these funds has denied the use of certain soft match as proposed by SANDAG. As a result, this amendment would delete the other funding initially proposed for the soft match, and would add FY 2005 ITS appropriations. Total project decreases to \$4,859,000. This project is part of the ITS Strategic Plan and the ITS Regional Architecture required by FTA and FHWA.

Intermodal Transportation Management System (SAN14): Increases CMAQ and local funds. Total project increases to \$9,236,000. This project is part of the ITS Strategic Plan and the ITS Regional Architecture required by FTA and FHWA

Advanced Construction Conversion (SAN45): This new project would be the lump sum project for all projects that undergo advanced construction – where local agencies front their own funds to complete federally funded projects to be reimbursed at a later date. For this amendment, only the City of Oceanside's Pacific Bridge project (O15) is programmed. Total project is \$10,361,000 [the same amount subtracted from the HBRR program (see RTIP project CAL44)].

County of San Diego

South Santa Fe Avenue (CNTY14): Reduces *TransNet-L* funding in order to fund other ready to go projects. Also, revises funds between fiscal years and phases. Total project decreases to \$24,231,000.

Valley Center Road (CNTY23): Increases *TransNet-L* funding. The new project total is \$1,020,000.

Cole Grade Road (CNTY24): This carryover project from the 2002 RTIP would widen the road to 2 lanes with bike lanes. Total project is \$755,000.

City of San Diego

SR 15 Bikeway (SD14): Moves funding from FY 2006 to FY 2007 as a result of project delays. Total project remains \$2.5 million.

El Camino Real Bridge Widening (SD34): Expands the initial scope to include transitional lanes and additional grading to avoid future biological impacts. Total project cost remains \$16,268,000.

SR 163/Clairemont Boulevard Interchange (SD 90): Adds additional developer funds to the project. Total project increases to \$13,627,000.

Bayshore Bikeway (SD108): Moves funding from FY 2005 to FY 2006 as a result of project delays. Total project remains \$2,575,000.

I-5/Sorrento Valley Road (SD113): Adds \$1.5 million in FY 2005 federal appropriations. Total project increases to \$2.9 million.

San Dieguito River Park

Del Dios Gorge/Lake Hodges Dam Trail (SDRP03): This new project would construct a multi-use recreational trail from Lakes Hodges Dam to the Crosby Estate. This project received \$237,000 in federal RTP funds. Including the other funds, the total project cost is \$937,000.

City of Solana Beach

Lomas Santa Fe Drive/I-5 Interchange (SB01): Revises funding between fiscal years and between phases. The total project remains \$14,500,000.

Various Agencies

Inland Rail Trail (V01): Revises funding between fiscal years. Total project remains \$22,555,000.

Coastal Rail Trail (V02): Moves funding to FY 2006 through FY 2008 as a result of project delays. Total project remains \$13,818,000.

Air Quality Analysis

On July 23, 2004, SANDAG found the 2004 RTIP in conformance with the Regional Air Quality Strategy/ State Implementation Plan for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2004 RTIP, as amended.

Projects in Amendment No. 7 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). The capacity increasing projects in Amendment No. 7 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination. The design, concept, scope, and implementation schedule of the projects are not significantly different from that described in the 2030 RTP. Other projects identified in Amendment No. 7 are either non-capacity increasing or exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine that these projects were exempt. The funding changes for the projects in Amendment No. 7 will not delay the implementation of the RTIP. The 2004 RTIP, including Amendment No. 7, remains in conformance with the air quality program.

RENEE WASMUND
Director of Finance

Attachment

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RESOLUTION No. 2005-22

APPROVING AMENDMENT NO.7 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 23, 2004, SANDAG adopted the 2004 Regional Transportation Improvement Program (RTIP) and found the 2004 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on March 28, 2003, SANDAG made a finding of conformity of the 2030 Regional Transportation Plan (RTP) with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, various agencies have requested project revisions for inclusion into the 2004 RTIP as shown in Table 1; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2004 RTIP Amendment No. 7; and

WHEREAS, projects in Amendment No. 7 have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii); and

WHEREAS, the capacity increasing projects in Amendment No. 7 were included in the regional emission analysis of the 2030 RTP with design, concept, and scope adequately detailed to determine their contribution to the RTP's regional emissions at the time of conformity determination; and the design concept, scope, and implementation schedule of these projects are not significantly different from that described in the 2030 RTP; and

WHEREAS, all other projects included in Amendment No. 7 are either non-capacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve the attached Table 1 as Amendment No. 7 to the 2004 Regional Transportation Improvement Program.

BE IT FURTHER RESOLVED that SANDAG finds the 2004 RTIP, including Amendment No. 7 in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15th day of April, 2005.


CHAIRPERSON

ATTEST:


SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.

Table 1
2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09			Capacity Status: CI								
TITLE: I-5 HOV Managed Lanes											
DESCRIPTION: From San Diego to Oceanside - construct HOV/managed lanes											
Change Reason: Add cost associated with Oceanside noise barrier projects											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
IMD	\$4,000	\$4,000	\$500					\$4,000			
CBI	\$500							\$500			
TransNet-H	\$358	\$358						\$358			
STP - Sec 330	\$2,000	\$950						\$1,050			\$2,000
STIP-RIP	\$2,796	\$2,796						\$2,796			
RSTP	\$3,183	\$3,183						\$3,183			
TransNet-MC	\$16,977		\$16,977					\$16,977			
TOTAL	\$29,814	\$11,287	\$18,527					\$29,814			
Project Prior to Amendment											
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON	
IMD	\$4,000	\$4,000	\$500					\$4,000			
CBI	\$500							\$500			
TransNet-H	\$358	\$358						\$358			
STP - Sect 330	\$2,000	\$950						\$1,050			\$2,000
STIP-RIP	\$2,796	\$2,796						\$2,796			
RSTP	\$3,183	\$3,183						\$3,183			
TOTAL	\$12,837	\$11,287	\$1,550					\$12,837			

MPO ID: CAL18			Capacity Status: CI							
TITLE: I-15 Managed Lanes (Corridor -Middle)										
DESCRIPTION: SR 56 to Centre City Pkwy - construct managed lanes (freeway elements)										
Change Reason: Revise funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$21,788	\$20,100	\$1,688						\$1,100	\$20,688
DEMO -Sec 115	\$1,000		\$1,000							\$1,000
STIP-IIP	\$89,950	\$89,950								\$89,950
STIP-RIP	\$152,250	\$152,250						\$4,500		\$147,750
RSTP	\$32,284	\$32,127	\$157							\$32,284
SHOPP	\$4,136	\$4,136								\$4,136
TCRP	\$41,200	\$34,300				\$6,900		\$24,963	\$9,337	\$6,900
TOTAL	\$342,608	\$332,863	\$2,845			\$6,900		\$29,463	\$10,437	\$302,708
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$21,788	\$20,100	1688							\$21,788
DEMO -Sec 115	\$1,000		\$1,000							\$1,000
STIP-IIP	\$88,908	\$88,908								\$88,908
STIP-RIP	\$149,124	\$149,124						\$4,500		\$144,624
RSTP	\$32,284	\$32,127	157							\$32,284
SHOPP - Cash	\$474	\$474								\$474
SHOPP - Ops	\$3,662	\$3,662								\$3,662
TCRP	\$41,200	\$34,300				\$6,900		\$21,300	\$13,000	\$6,900
TOTAL	\$338,440	\$328,695	\$2,845			\$6,900		\$25,800	\$13,000	\$299,640

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL29		Capacity Status: CI	
TITLE: SR 76 Middle			
DESCRIPTION: Melrose Ave to Mission Rd - widen from 2 to 4 lanes			
Change Reason: Revise funding between fiscal years			

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$4,132		\$1,560		\$2,572			\$1,560	\$2,572	
TransNet-H	\$3,759	\$2,050	\$414		\$1,295			\$2,440	\$1,319	
RSTP	\$9,904				\$9,904				\$9,904	
STP	\$1,000				\$1,000				\$1,000	
TransNet-MC	\$6,300		\$900	\$2,400	\$2,000	\$1,000		\$6,300		
TOTAL	\$25,095	\$2,050	\$2,874	\$2,400	\$16,771	\$1,000		\$10,300	\$14,795	

Project Prior to Amendment

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$4,132		\$1,560		\$2,572			\$1,560	\$2,572	
TransNet-H	\$4,559	\$2,050	\$414		\$2,095			\$2,440	\$2,119	
RSTP	\$9,104		\$180		\$8,924				\$9,104	
STP	\$1,000				\$1,000				\$1,000	
TransNet-MC	\$6,300		\$900	\$2,400	\$2,000	\$1,000		\$6,300		
TOTAL	\$25,095	\$2,050	\$3,054	\$2,400	\$16,591	\$1,000		\$10,300	\$14,795	

MPO ID: CAL31		Capacity Status: CI	
TITLE: State Route 125 (Toll, Gap, Connector)			
DESCRIPTION: From SR 905 to SR 54 - construct 6-lane freeway with interchange and HOV provisions			
Change Reason: Revise funding between fiscal years			

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-H	\$22,596		\$15,739	\$6,857					\$3,764	\$18,832
Private Funds	\$332,946	\$332,946						\$24,850	\$40,075	\$268,021
RSTP	\$121,702	\$107,266	\$10,753	\$3,683					\$29,116	\$92,586
TOTAL	\$477,244	\$440,212	\$26,492	\$10,540				\$24,850	\$72,955	\$379,439

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-H	\$22,596		\$15,739	\$6,857					\$3,764	\$18,832
Private Funds	\$332,946	\$332,946						\$24,850	\$40,075	\$268,021
RSTP	\$121,702	\$107,266	\$5,718	\$8,718					\$29,116	\$92,586
TOTAL	\$477,244	\$440,212	\$21,457	\$15,575				\$24,850	\$72,955	\$379,439

MPO ID: CAL41		Capacity Status: NCI	
TITLE: CHP Inspection Facility @ Tecate		Exempt Category: Truck size and weight inspection stations	
DESCRIPTION: At Tecate - Mexican border to Humphries Road - construct a Commercial Vehicle Enforcement Facility (CVEF) and related intersection modifications @ SR188 and Thing Road			
Change Reason: Increase funds			

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$8,859			\$8,859					\$3,758	\$5,101
Motor Carrier	\$15,033			\$15,033						\$15,033
SHOPP - Mobility	\$3,448			\$3,448				\$2,300	\$487	\$662
TOTAL	\$27,340			\$27,340				\$2,300	\$4,245	\$20,796

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CBI	\$8,859	\$1,331		\$7,528					\$1,331	\$7,528
Motor Carrier	\$7,033			\$7,033						\$7,033
SHOPP - Mobility	\$3,441			\$3,441				\$2,300	\$173	\$968
TOTAL	\$19,333	\$1,331		\$18,002				\$2,300	\$1,504	\$15,529

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

Caltrans (contin.)

MPO ID: CAL44			Capacity Status: NCI							
TITLE: HBRR			Exempt Category: Non capacity widening or bridge reconstruction							
DESCRIPTION: Highway Bridge Replacement and Rehabilitation projects										
Change Reason: Reduce funding (see O15 and SAN45 below)										

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$6,057	\$781	\$842	\$166	\$1,528	\$2,740		\$669	\$118	\$5,270
HBRR	\$24,462	\$3,192	\$3,363	\$664	\$6,173	\$11,070		\$2,726	\$484	\$21,251
TOTAL	\$30,519	\$3,973	\$4,205	\$830	\$7,701	\$13,810		\$3,395	\$602	\$26,521

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$11,912	\$1,578	\$858	\$1,297	\$4,126	\$4,053		\$1,462	\$139	\$10,312
HBRR	\$36,558	\$4,845	\$3,445	\$664	\$16,534	\$11,070		\$4,379	\$566	\$31,612
TOTAL	\$48,470	\$6,423	\$4,303	\$1,961	\$20,660	\$15,123		\$5,841	\$705	\$41,924

MPO ID: CAL52			Capacity Status: NCI							
TITLE: TMS (I-5, I-805, SR-52 and SR-94) CMS			Exempt Category: Directional and informational signs							
DESCRIPTION: South of 19th Street overcrossing to Tamarack Ave overcrossing - install Changeable Message Signs										
Change Reason: Increase funding										

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$1,218	\$100		\$1,118				\$100		\$1,118
TOTAL	\$1,218	\$100		\$1,118				\$100		\$1,118

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$1,160	\$100		\$1,060				\$100		\$1,060
TOTAL	\$1,160	\$100		\$1,060				\$100		\$1,060

MPO ID: CAL69			Capacity Status: NCI							
TITLE: Noise Barrier Program			Exempt Category: Guardrails, median barriers, crash cushions							
DESCRIPTION: Along SR 94 @ Massachusetts Road and Waite Drive - construct soundwall in La Mesa										
Change Reason: Reduce funding, downscope project										

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-H	\$170		\$23	\$33	\$114			\$23	\$33	\$114
RSTP	\$1,311		\$177	\$252	\$882			\$177	\$252	\$882
TOTAL	\$1,481		\$200	\$285	\$996			\$200	\$285	\$996

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-H	\$227		\$51	176				\$34	\$17	\$176
RSTP	\$1,755		\$394	1361				\$266	\$128	\$1,361
TOTAL	\$1,982		\$445	\$1,537				\$300	\$145	\$1,537

2004 RTIP Amendment No. 7

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV06			Capacity Status: NCI							
TITLE: Pavement Rehabilitation Program			Exempt Category: Pavement resurfacing and/or rehabilitation							
DESCRIPTION: At various locations - AC overlay, chip seals and slurry seal rehabilitation										
Change Reason: Reduce funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$9,500		\$3,500	\$3,400	\$1,600	\$1,000		\$1,400		\$8,100
TOTAL	\$9,500		\$3,500	\$3,400	\$1,600	\$1,000		\$1,400		\$8,100
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$14,000		\$3,500	\$3,500	\$3,500	\$3,500		\$1,400		\$12,600
TOTAL	\$14,000		\$3,500	\$3,500	\$3,500	\$3,500		\$1,400		\$12,600

MPO ID: CHV18			Capacity Status: NCI							
TITLE: Sidewalk Rehab/Installation Program			Exempt Category: Pavement resurfacing and/or rehabilitation							
DESCRIPTION: Sidewalk construction, replacements, installation at Castle Park Elementary, on 3rd and 4th Ave.										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$1,850		\$94	\$1,650		\$106				\$1,850
Local Funds	\$1,289	\$426	\$420	\$443						\$1,289
TOTAL	\$3,139	\$426	\$94	\$2,093		\$106				\$3,139
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$188		\$94	\$94				\$9		\$179
TOTAL	\$188		\$94	\$94				\$9		\$179

MPO ID: CHV19			Capacity Status: NCI							
TITLE: North Broadway Reconstruction			Exempt Category: Pavement resurfacing and/or rehabilitation							
DESCRIPTION: From C to F Street - pavement reconstruction										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$6,300	\$100	\$1,500		\$400	\$4,300		\$600		\$5,700
Local Funds	\$324	\$187	\$137							\$324
TOTAL	\$6,624	\$287	\$1,500		\$400	\$4,300		\$600		\$6,024
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$6,000		\$1,500	\$1,500	\$1,500	\$1,500		\$600		\$5,400
TOTAL	\$6,000		\$1,500	\$1,500	\$1,500	\$1,500		\$600		\$5,400

MPO ID: CHV21			Capacity Status: NCI							
TITLE: North Fourth Ave. Reconstruction			Exempt Category: Pavement resurfacing and/or rehabilitation							
DESCRIPTION: From Davidson Street to SR 54 - pavement reconstruction										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$4,500		\$1,500		\$3,000			\$400		\$4,100
TOTAL	\$4,500		\$1,500		\$3,000			\$400		\$4,100
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$3,000		\$1,500	\$1,500				\$400		\$2,600
TOTAL	\$3,000		\$1,500	\$1,500				\$400		\$2,600

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

Chula Vista, City of (contin.)

MPO ID: CHV22 Capacity Status: NCI TITLE: Advance Planning Studies Exempt Category: Non construction related activities DESCRIPTION: Study GIS-based Infrastructure Deficiency database for pavement improvements <i>Change Reason: New Project</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$150			\$50	\$50	\$50		\$150		
Local Fund	\$150			\$50	\$50	\$50		\$150		
TOTAL	\$300			\$100	\$100	\$100		\$300		

MPO ID: CHV23 Capacity Status: NCI TITLE: Main Street/I-805 Interim Improvements Exempt Category: Engineering studies DESCRIPTION: Between Melrose Ave. and Oleander Ave. - preliminary study report for improvements to on ramp <i>Change Reason: New Project</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Fund	\$850			\$850				\$850		
TOTAL	\$850			\$850				\$850		

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC33			Capacity Status: NCI							
TITLE: MacKinnon Avenue										
DESCRIPTION: Between Santa Fe Drive and Birmingham Drive interchanges - replace overcrossing										
Change Reason: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$170		\$85	\$85				\$170		
TOTAL	\$170		\$85	\$85				\$170		

Escondido, City of

MPO ID: ESC02			Capacity Status: CI							
TITLE: Bear Valley/East Valley/Valley Center										
DESCRIPTION: From Hayden Dr to East Valley Pkwy, from East Valley Pkwy to Valley Center Dr. Realignment and widening from 2 to 4 lanes										
Change Reason: Revise funding and phases between fiscal years										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,431	\$974	\$57	\$1,400				\$229	\$802	\$1,400
RSTP	\$7,969	\$7,526	\$443					\$1,771	\$6,198	
TOTAL	\$10,400	\$8,500	\$500	\$1,400				\$2,000	\$7,000	\$1,400
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$2,031	\$974	\$57			\$1,000		\$229	\$745	\$1,057
RSTP	\$7,969	\$7,526	\$443					\$1,771	\$5,755	\$443
TOTAL	\$10,000	\$8,500	\$500			\$1,000		\$2,000	\$6,500	\$1,500

MPO ID: ESC13			Capacity Status: CI							
TITLE: Nordahl Rd Bridge Widening @ SR-78										
DESCRIPTION: From Mission to Montiel - widen bridge from 6 to 8 lanes; modify SR 78 EB off ramp and traffic signal										
Change Reason: Moves funding to FY 2007										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$2,250	\$1,300			\$950			\$1,200	\$100	\$950
TransNet-L	\$602	\$364			\$238			\$191	\$25	\$386
RSTP	\$300	\$300						\$300		
TOTAL	\$3,152	\$1,964			\$1,188			\$1,691	\$125	\$1,336
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$2,250	\$1,300	\$950					\$1,200	\$100	\$950
TransNet-L	\$602	\$364	\$238					\$191	\$25	\$386
RSTP	\$300	\$300						\$300		
TOTAL	\$3,152	\$1,964	\$1,188					\$1,691	\$125	\$1,336

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

National City, City of

MPO ID: NC03	Capacity Status: NCI
TITLE: Street Resurfacing	Exempt Category: Pavement resurfacing and/or rehabilitation
DESCRIPTION: Reconstruct and overlay streets	
Change Reason: Increase funding	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$4,856	\$1,032	\$824	\$3,000						\$4,856
Local Funds	\$4,820	\$2,700		\$530	\$530	\$530	\$530			\$4,820
TOTAL	\$9,676	\$3,732	\$824	\$3,530	\$530	\$530	\$530			\$9,676

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$4,926	\$1,032	\$954	1020	1020	900				\$4,926
Local Funds	\$2,700	\$290	\$290	530	530	530	530			\$2,700
TOTAL	\$7,626	\$1,322	\$1,244	\$1,550	\$1,550	\$1,430	\$530			\$7,626

Oceanside, City of

MPO ID: O03	Capacity Status: CI
TITLE: Rancho Del Oro Interchange	
DESCRIPTION: South of Vista Way at SR 78 - construct full interchange on SR 78 including westbound on/off ramps and an overcrossing	
Change Reason: Revise funding between fiscal years	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$3,750		\$500		\$1,750	\$1,500			\$2,000	\$1,750
TransNet-L	\$3,406	\$2,306	\$100		\$500	\$500				\$3,406
RSTP	\$2,000	\$1,105			\$895			\$2,000		
TOTAL	\$9,156	\$3,411	\$600		\$3,145	\$2,000		\$2,000	\$2,000	\$5,156

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo	\$3,750		\$500	\$1,750	\$1,500				\$3,750	
TransNet-L	\$3,406	\$2,190	\$216	\$500	\$500			\$2,306	\$1,100	
RSTP	\$2,000	\$1,105	\$895					\$2,000		
TOTAL	\$9,156	\$3,295	\$1,611	\$2,250	\$2,000			\$4,306	\$4,850	

MPO ID: O15	Capacity Status: CI
TITLE: Pacific Street Bridge over San Luis Rey	
DESCRIPTION: South of Harbor Drive - replace bridge with same number of lanes	
Change Reason: Advance construction for federally funded bridge project (see CAL44 and SAN45)	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$1,735	\$1,653	\$82					\$1,653	\$82	
Local Funds	\$13,385	\$413	\$12,972					\$413	\$21	\$12,951
TOTAL	\$15,120	\$2,066	\$13,054					\$2,066	\$103	\$12,951

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

Olivenhain Municipal Water District

MPO ID: OMWD1			Capacity Status: NCI							
TITLE: Elfin Forest Recreational Reserve Bridge Rehabilitation										
DESCRIPTION: Over Escondido Creek - replace bridge										
Change Reason: New project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RTP	\$58			\$58				\$58		
TOTAL	\$58			\$58				\$58		

SANDAG

MPO ID: SAN04			Capacity Status: NCI							
TITLE: I-15 Managed Lane/Value Pricing			Exempt Category: Non construction related activities							
DESCRIPTION: Study feasibility for value pricing on I-15 managed lane										
Change Reason: Add FY 2005 appropriations										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$234		\$100	\$134				\$234		
Value Pricing	\$1,037	\$337	\$700					\$1,037		
Toll - ML	\$681	\$240	\$220	\$221				\$681		
RSTP	\$250		\$250					\$250		
TOTAL	\$2,202	\$577	\$1,270	\$355				\$2,202		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$234		\$100	\$134				\$234		
Value Pricing	\$960	\$960						\$960		
Toll - ML	\$681	\$240	\$220	\$221				\$681		
RSTP	\$250		\$250					\$250		
TOTAL	\$2,125	\$1,200	\$570	\$355				\$2,125		

MPO ID: SAN11			Capacity Status: NCI							
TITLE: Regional Rideshare Program			Exempt Category: Ridesharing and vanpooling program							
DESCRIPTION: Regional rideshare program										
Change Reason: replace STIP-RIP and FTA funds with CMAQ										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$15,225	\$4,995		\$2,492	\$2,524	\$2,579	\$2,635			\$15,225
FTA 5307	\$2,800	\$2,100	\$700							\$2,800
TDA	\$544	\$19	\$175	\$175	\$175					\$544
APCD	\$686	\$563	\$123							\$686
TransNet-H	\$464	\$464								\$464
STIP-RIP	\$5,352	\$5,352								\$5,352
RSTP	\$1,100	\$1,100								\$1,100
TOTAL	\$26,171	\$14,593	\$998	\$2,667	\$2,699	\$2,579	\$2,635			\$26,171
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$4,995	\$4,995								\$4,995
FTA 5307	\$4,200	\$2,100	\$700	\$700	\$700					\$4,200
TDA	\$544	\$19	\$175	\$175	\$175					\$544
APCD	\$686	\$563	\$123							\$686
TransNet-H	\$464	\$464								\$464
STIP-RIP	\$14,520	\$5,352		\$3,530	\$1,824	\$1,879	\$1,935			\$14,520
RSTP	\$1,100	\$1,100								\$1,100
TOTAL	\$26,509	\$14,593	\$998	\$4,405	\$2,699	\$1,879	\$1,935			\$26,509

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

SANDAG (contin.)

MPO ID: SAN13			Capacity Status: NCI							
TITLE: Joint Transportation Operations Center			Exempt Category: Power, signal, and communications systems							
DESCRIPTION: Coordinate and integrate several ITS deployments to support management information operations for transit, highways, and arterials; and provide integration and transportation support to public safety agencies and homeland security (part of ITS Regional Architecture)										
Change Reason: Reduce funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
ITS	\$3,896		\$2,000	\$1,896				\$1,000	\$1,000	\$1,896
TransNet-H	\$963		\$800	\$163				\$496		\$467
TOTAL	\$4,859	\$0	\$2,800	\$2,059				\$1,496	\$1,000	\$2,363

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
ITS	\$3,472		\$2,000	\$1,472				1241		\$2,231
FTA 5309 (FG)	\$1,658	\$1,658								\$1,658
FTA 5307	\$934	\$934								\$934
Local Funds	\$563	\$563								\$563
TransNet-T	\$963		\$800	\$163				496		\$467
PTA	\$40	\$40								40
TOTAL	\$7,630	\$3,195	\$2,800	\$1,635				\$1,737		\$5,893

MPO ID: SAN14			Capacity Status: NCI							
TITLE: Intermodal Transportation Management System (IMAMS)			Exempt Category: Non construction related activities							
DESCRIPTION: Provides for the development, implementation, and maintenance of various transportation management systems and transportation agencies including planning, design, communications, and integration of various modal systems identified in the ITS Strategic Plan as prescribed by the ITS Regional Architecture										
Change Reason: Increase funding										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$8,166	\$1,955	\$1,947	\$4,264				\$8,166		
TransNet-H	\$328	\$148	\$180					\$328		
FSP	\$196		\$73	\$123				\$196		
STIP-RIP	\$546	\$106		\$440				\$546		
TOTAL	\$9,236	\$2,209	\$2,200	\$4,827				\$9,236		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$7,281	\$1,955	\$1,947	\$3,379				\$7,281		
TransNet-H	\$328	\$148	\$180					\$328		
FSP	\$73		\$73					\$73		
STIP-RIP	\$546	\$106		\$440				\$546		
TOTAL	\$8,228	\$2,209	\$2,200	\$3,819				\$8,228		

MPO ID: SAN45			Capacity Status: NCI							
TITLE: Advance construction conversion										
DESCRIPTION: Lump sum for A/C projects										
Change Reason: New project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$10,361				\$10,361					\$10,361
TOTAL	\$10,361				\$10,361					\$10,361

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

San Diego, County of

MPO ID: CNTY14	Capacity Status: CI
TITLE: South Santa Fe Avenue	
DESCRIPTION: Vista City limits to San Marcos City limits - reconstruct & widen from 2 to 4 lanes including bicycle lane	
Change Reason: Reduce funding	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$5,681	\$1,092	\$2,089	\$2,000	\$500			\$3,181		\$2,500
TransNet-H	\$9,200		\$4,847	\$4,353					\$9,200	
TransNet-78	\$8,900	\$3,232	\$350	\$5,318				\$3,232	\$5,668	
Private Funds	\$450		\$200	\$250					\$450	
TOTAL	\$24,231	\$4,324	\$7,486	\$11,921	\$500			\$6,413	\$15,318	\$2,500

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$9,871	\$3,115	\$66	\$2,026	\$4,664			\$3,115	\$2,092	\$4,664
TransNet-H	\$9,200		\$4,849	\$4,351					\$9,200	
TransNet-78	\$8,900	\$1,209	\$1,891	\$5,800					\$8,900	
Private Funds	\$450			\$200	\$250				\$450	
<i>TOTAL</i>	<i>\$28,421</i>	<i>\$4,324</i>	<i>\$6,806</i>	<i>\$12,377</i>	<i>\$4,914</i>			<i>\$3,115</i>	<i>\$20,642</i>	<i>\$4,664</i>

MPO ID: CNTY23	Capacity Status: CI
TITLE: Valley Center Road	
DESCRIPTION: From East of Valley Center & Cole Grade Road and extending approx. 6 miles to Rincon casino - widen from 2 to 3 lanes	
Change Reason: Increase funding	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$620	\$70	\$250	\$300				\$160	\$120	\$340
Private Funds	\$400			\$400						\$400
TOTAL	\$1,020	\$70	\$250	\$700				\$160	\$120	\$740

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$624	\$315	\$160	\$149						\$624
Private Funds	\$400		\$400							\$400
<i>TOTAL</i>	<i>\$1,024</i>	<i>\$315</i>	<i>\$560</i>							<i>\$1,024</i>

MPO ID: CNTY24	Capacity Status: CI
TITLE: Cole Grade Road	
DESCRIPTION: From North of Horse Creek Trail to Valley Center High School - widen to include 2 lanes, 2-way turn and bike lanes	
Change Reason: New project, carryover from 2002 RTIP	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$755	\$255		\$250	\$250			\$755		
TOTAL	\$755	\$255		\$250	\$250			\$755		

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD14	Capacity Status: NCI
TITLE: SR 15 Bikeway	Exempt Category: Bicycle & Pedestrian Facilities
DESCRIPTION: Landis Street to Camino del Rio South - construct Class 1 bikeway	
Change Reason: Move funding out one year	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,213	\$443			\$1,770			\$443		\$1,770
TransNet-B	\$287	\$57			\$230			\$57		\$230
TOTAL	\$2,500	\$500			\$2,000			\$500		\$2,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,213	\$443		\$1,770				\$443		\$1,770
TransNet-B	\$287	\$57		\$230				\$57		\$230
<i>TOTAL</i>	<i>\$2,500</i>	<i>\$500</i>		<i>\$2,000</i>				<i>\$500</i>		<i>\$2,000</i>

MPO ID: SD34	Capacity Status: CI
TITLE: El Camino Real Bridge Widening	
DESCRIPTION: From San Dieguito Road to Via De La Valle - reconstruct & widen from 2 to 4 lanes, extend transition lane and additional grading to avoid duplicate biological impacts in the future. (CIP: 52-479)	
Change Reason: Expand project scope as indicated in bold, no change to funding	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$5,030	\$676		\$14	\$2,096	\$2,244		\$332	\$1,527	\$3,171
TransNet-L	\$226	\$213	\$13					\$226		
HBRR	\$11,012	\$1,700	\$72			\$9,240		\$1,692	\$80	\$9,240
TOTAL	\$16,268	\$2,589	\$85	\$14	\$2,096	\$11,484		\$2,250	\$1,607	\$12,411

MPO ID: SD90	Capacity Status: CI
TITLE: SR 163/Clairemont Blvd. Interchange	
DESCRIPTION: From Kearny Mesa to Kearny Villa Road - widen from 4 to 6 lane prime arterial	
Change Reason: Increase funding	

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$8,389	\$1,200	\$7,189					\$2,535		\$5,854
RSTP	\$5,238		\$5,238							\$5,238
TOTAL	\$13,627	\$1,200	\$12,427					\$2,535		\$11,092

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Local Funds	\$5,662	\$1,200	\$4,462					\$2,280		\$3,382
RSTP	\$5,238		\$5,238							\$5,238
<i>TOTAL</i>	<i>\$10,900</i>	<i>\$1,200</i>	<i>\$9,700</i>					<i>\$2,280</i>		<i>\$8,620</i>

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

City of San Diego (contin.)

MPO ID: SD108 Capacity Status: NCI
 TITLE: Bayshore Bikeway Exempt Category: Bicycle and pedestrian facilities
 DESCRIPTION: Along the bayshore bikeway in the City of San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street) - design/construct class I bike path
 Change Reason: revise funding between fiscal years

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,188	\$310	\$447	\$1,431				\$797	\$80	\$1,311
TransNet-B	\$297	\$54	\$58	\$185				\$54	\$10	\$233
BTA	\$90	\$90						\$90		
TOTAL	\$2,575	\$454	\$505	\$1,616				\$941	\$90	\$1,544

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$2,188	\$310	\$1,878					\$797	\$80	\$1,311
TransNet-B	\$297	\$54	\$243					\$54	\$10	\$233
BTA	\$90	\$90						\$90		
TOTAL	\$2,575	\$454	\$2,121					\$941	\$90	\$1,544

MPO ID: SD113 Capacity Status: NCI
 TITLE: I-5/Sorrento Valley Road
 DESCRIPTION: Future new freeway access interchange including ramps (PE only)
 Change Reason: Add FY 2005 appropriations

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo - Sec 115	\$1,400		\$1,400					\$1,400		
STP	\$1,500			\$1,500				\$1,500		
TOTAL	\$2,900		\$1,400	\$1,500				\$2,900		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Demo - Sec 115	\$1,400		\$1,400					\$1,400		
TOTAL	\$1,400		\$1,400					\$1,400		

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

San Dieguito River Park

MPO ID: SDRP3			Capacity Status: NCI							
TITLE: Del Dios Gorge/Lake Hodges Dam Trail										
DESCRIPTION: From Lake Hodges Dam to junction with Crosby Estate - construct 2-mile multi-use recreational trail including 120 ft bridge										
<i>Change Reason: New project</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
RTP	\$237		\$237					\$40		\$197
Local Funds	\$700		\$700					\$115		\$585
TOTAL	\$937		\$237					\$155		\$782

Solana Beach, City of

MPO ID: SB01			Capacity Status: NCI							
TITLE: Lomas Santa Fe Drive/I-5 Interchange										
DESCRIPTION: Add loop ramps and auxiliary lanes on I-5 north & southbound										
<i>Change Reason: Revise funds between phases and fiscal years</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$975	\$208	\$260	\$507				\$208		\$767
RSTP	\$7,525	\$1,602	\$2,000	\$3,923				\$1,602	\$500	\$5,423
TCRP	\$6,000					\$6,000				\$6,000
TOTAL	\$14,500	\$1,810	\$2,260	\$4,430		\$6,000		\$1,810	\$500	\$12,190
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TransNet-L	\$975	\$208	\$767					\$917	\$58	
RSTP	\$7,525	\$1,602	\$5,923					\$7,083	\$442	
TCRP	\$6,000					\$6,000				\$6,000
<i>TOTAL</i>	<i>\$14,500</i>	<i>\$1,810</i>	<i>\$6,690</i>			<i>\$6,000</i>		<i>\$8,000</i>	<i>\$500</i>	<i>\$6,000</i>

2004 RTIP Amendment No. 7
San Diego Region (in \$000s)

Various Agencies

MPO ID: V01			Capacity Status: NCI							
TITLE: Inland Rail Trail			Exempt Category: Bicycle and pedestrian facilities							
DESCRIPTION: From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside - 22 mile regional bikeway project										
Change Reason: Revise funding between fiscal years										

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$18,294	\$2,700	\$10,714	\$4,880				\$2,700		\$15,594
TDA-B	\$550	\$350	\$200					\$400		\$150
TransNet-B	\$2,181	\$200	\$1,389	\$592				\$200		\$1,981
TEA	\$800	\$800						\$800		
BTA	\$550		\$100	\$450				\$450		\$100
PTA	\$180	\$180						\$180		
TOTAL	\$22,555	\$4,230	\$12,403	\$5,922				\$4,730		\$17,825

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$18,294	\$2,700	\$6,662	\$8,932				\$2,700		\$15,594
TDA-B	\$550	\$350	\$200					\$400		\$150
TransNet-B	\$2,181	\$200	\$863	\$1,118				\$200		\$1,981
TEA	\$800	\$800						\$800		
BTA	\$550		\$100	\$450				\$450		\$100
PTA	\$180	\$180						\$180		
TOTAL	\$22,555	\$4,230	\$7,825	\$10,500				\$4,730		\$17,825

MPO ID: V02			Capacity Status: NCI							
TITLE: Coastal Rail Trail			Exempt Category: Bicycle and pedestrian facilities							
DESCRIPTION: Multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW between Cities of Oceanside, Carlsbad, Encinitas, Solana Beach & San Diego										
Change Reason: Revise funding between fiscal years										

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$6,592	\$1,755	\$2,216	\$1,328	\$1,293			\$1,399		\$5,193
TransNet-B	\$1,461	\$391	\$730	\$172	\$168			\$391		\$1,070
TDA-B	\$651	\$467	\$184					\$467		\$184
STIP-RIP	\$5,114	\$5,114						\$1,220		\$3,894
TOTAL	\$13,818	\$7,727	\$3,130	\$1,500	\$1,461			\$3,477		\$10,341

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
CMAQ	\$6,592	\$1,755	\$4,837					\$1,399		\$5,193
TransNet-B	\$1,461	\$391	\$1,070					\$391		\$1,070
TDA-B	\$651	\$467	\$184					\$467		\$184
STIP-RIP	\$5,114	\$5,114						\$1,220		\$3,894
TOTAL	\$13,818	\$7,727	\$6,091					\$3,477		\$10,341

RTIP Fund Types

APCD	=	Air Pollution Control District
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CDBG	=	Community Development Block Grants (Local)
DEMO	=	Demonstration (Federal)
HBRR	=	Highway Bridge Repair & Replacement (Federal)
HUD	=	Housing and Urban Development (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IMD	=	Interstate Maintenance Discretionary (Federal)
JARC	=	Jobs Access Reverse Commute (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
TCI	=	Transit Capital Improvement Program (State, no longer exists)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
<i>TransNet-H</i>	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet-78</i>	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet-L</i>	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet-T</i>	=	Prop. A Local Transportation Sales Tax - Transit (Local)
<i>TransNet-MC</i>	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
<i>TransNet-TSI</i>	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
<i>TransNet-LSI</i>	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)

RTIP
Fund Types

Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309	=	Federal Transit Administration Discretionary Program
Section 5309 NS	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 FG	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program